

College Cost Savings Forum
<https://www.wce.wvu.edu/Forum/CostSavings/>

Summary of Suggestions

Suggestion	Potential Savings
Eliminate department chairs stipends	Provost's Office Would require change to <i>WWU-UFWW Collective Bargaining Agreement</i>
All faculty, including administrators, should teach at least one course per quarter.	Temporary NTT Faculty Funding
Move Educator newsletter to totally web-based format	College Foundation Budget
If we do print Educator, do not use color banner	College Foundation Budget
Minimize printing – use electronic documents; print double-sided	Department Operating Budgets College Operating Budget
Minimize long distance phone calls	Department Operating Budgets College Operating Budget
Reduce long distance calls and conference calls by using SKYPE	Department Operating Budgets
Partner with schools to do intern supervision where the school has primary responsibility for supervision of interns	OFE Operating Budget OFE Personnel Budget Affiliate Faculty Funding
Place multiple practicum students and interns at single site to save travel costs of supervisors.	Department Operating Budgets OFE Personnel Budget
Use Professional Development School model for teacher education internships; would result in practicing teachers taking more responsibility for evaluation and clustering of multiple interns at single site	OFE Personnel Budget Affiliate Faculty Funding
Electronic assignment submission and return	Department Operating Budgets
Use “track changes” in Microsoft Word for providing feedback to students on assignments	Department Operating Budgets
Use Blackboard for submission of handouts and other course materials vs. paper copies	Department Operating Budgets
Post all links for printed course materials on Blackboard.	Department Operating Budgets
Encourage/require students to prepare and submit assignments and portfolios electronically	Department Operating Budgets
Voluntary reduction in staff work hours	College Personnel Budget
Use cheaper tech solutions; for example, stop paying for Blackboard and use a free alternative online such as Google Groups	College Operating Budget
Convert to electronic student course evaluations	Department Operating Budgets

Convert to electronic Documentation Portfolios and evaluation forms for annual performance evaluations and tenure and promotion review.	Department Operating Budgets
Reimburse travelers for exact amount spent on food rather than per diem rate. Put caps on hotel rates and encourage room sharing	College Operating Budget
Limit professional development travel and focus on scholarly sharing with the college/university/community	College Operating Budget
Pool resources across the College – for example have “Woodring supervisors” who would observe students across programs	OFE Personnel Budget College Personnel Budget
Pool instructional resources – see where a single course could serve multiple programs, such as research courses and leadership courses	College Personnel Budget Temporary NTT Faculty Funding
Collaborate across programs to look for ways we could co-deliver courses	College Personnel Budget Temporary NTT Faculty Funding
Pool small course sections	College Personnel Budget Temporary NTT Faculty Funding

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